

(A) Overtime

OT work in	Jan-20	Feb-20	Mar-20	Apr-20	May-20	Jun-20	Jul-20	Aug-20	Sep-20	Oct-20	Nov-20	Dec-20	Jan-21	Feb-21	Mar-21	Apr-21	May-21	Jun-21	Jul-21	Aug-21
Hours	996	383	691	974	1,531	293	434	655	538	739	1,545	1,232	1,690	753	908	1,380	2,043	1,466	2,113	700.5
Pay (£)	38,669	16,554	26,867	28,367	38,001	10,367	15,914	22,229	18,892	27,301	57,455	40,079	65,948	29,078	33,934	42,373	71,135	54,998	81,719	23,529
Number of workers	78	39	68	71	82	50	50	61	53	70	80	84	95	61	73	87	92	82	84	31